

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020 Program Year Consolidated Annual Performance and Evaluation Report (CAPER) for the city of Coeur d'Alene (City) is presented in conformance with the required format and template. Community Development Block Grant (CDBG) grantees are required to respond each year in order to be compliant with Federal Regulations. This is for Program Year 2020 (PY20), April 1, 2020-March 31,2021.

The CAPER may be used by City residents to obtain performance of funded housing and community development projects during PY20. The City has participated in CDBG since 2007. The community benefits by providing programs and services that benefit low- and moderate-income persons/households.

The City received entitlement funding in the amounts of \$339,375 (CDBG). Additionally, the City received its first allocation of CDBG CARES (COVID-19) funding in the amount of \$446,799 which was leveraged to help fund the needs of a food pantry, childcare scholarship, rental subsistence and emergency sheltering.

The City of Coeur d'Alene established 6 guiding goals in its 2020 Annual Action Plan. Funded goals in the 2020 Plan Year included Neighborhood Revitalization, Public Service and ADA Sidewalk Accessibility.

Completed Activities in 2020:

- Sidewalk Improvement Program for projects in LMI Census Tracts totaling \$34,496 from prior year funds, from 2016-2019.
- Emergency Minor Repair and Accessibility Program for qualifying households totaling \$50,000.00
- A non-competitive annual grant for Lake City Center's Meals on Wheels Program for LMI Seniors totaling \$10,000.00
- Lake City Center's ADA Restroom Rehab using 2019 funds
- St. Vincent De Paul's HVAC replacement using 2019 funds
- The City's Emergency Minor Home Repair and Accessibility Program (EMRAP) completed 17 projects under 13 household addresses using prior year funds, including 2018 and 2019

The Community Opportunity Grant cycle for PY 20 funds was completed in May of 2021, after our 2020 Plan Year ended, and after a public and competitive process, disbursement of the Community Opportunity Grants included funding to four agencies in the following amounts:

- Lake City Center for \$2,021.00 for the installation of an AED device;
- North Idaho College was awarded \$30,000.00 for a microgrant program that falls under Economic Development;
- Habitat for Humanity was awarded \$120,000 for their 20 unit affordable housing project’s planning phase.
- TESH was awarded \$42,500 for a restroom remodel in their main facility that serves disabled citizens of Coeur d’Alene.

While these activities had not completed prior to our 2020 PY ending date of March 31, 2021, they are expected to be funded and completed in PY 2021.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1-Increase For Sale Affordable Housing	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

1-Increase For Sale Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
2-Increase Affordable Rental Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
3-Sidewalk Accessibility	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	790	131.67%	385	790	205.19%
4- Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10466		450	0	0.00%
4- Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	

4- Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	35	45	128.57%	10	13	130.00%
5-Economic Development	Non-Housing Community Development	CDBG: \$30000	Businesses assisted	Businesses Assisted	0	0		0	0	
6-Public Service	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	1737	1,737.00%	120	1737	1,447.50%
6-Public Service	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Affordable housing is a high priority for the City of Coeur d'Alene's 2018-2022 Consolidated Plan. The City’s popular EMRAP program assists homeowners in Coeur d’Alene with housing stability by providing maintained or improved livability measures in homes. The City has completed approximately 83% of its 5-year goal for EMRAP with the expectation to far exceed its goal of 35 homes assisted with EMRAP by 2022. The City relies on area partners to collaborate on more expensive projects such as increasing for sale affordable housing and increasing the supply of

affordable rental housing.

Area partners have the opportunity to apply to the Community Opportunity Grant, funded by the City's CDBG Grant. Eligible applications would include activities that would support both of these key goals. Applications for eligible Public Service and Economic Development activities are available each year via the City's Community Opportunity Grant. The City's expectation is that applications will come forward in its annual Community Opportunity Grant by 2022 to complete each of these goals.

In 2020's Community Opportunity Grant Cycle, North Idaho College was awarded \$30,00 for their microgrant program for Economic Development, and Habitat for Humanity was awarded \$120,000 for their affordable housing project. Those projects will be carried out in 2021 and 2022.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	12,761
Black or African American	55
Asian	24
American Indian or American Native	37
Native Hawaiian or Other Pacific Islander	49
Total	12,926
Hispanic	70
Not Hispanic	12,926

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to the most current ACS Demographic Data, Coeur d'Alene has a minority population of 12%, which includes all races other than "White". The City does not allow for discrimination of any kind based on race or ethnic background. A large number of projects completed with CDBG funds benefit seniors, including the Meals on Wheels program and the EMRAP program. These programs are based on income levels, not on ethnicity, and although we have an approximately 12% minority population, this number does not always reflect in the applications and projects that are completed. Any and all documents, including applications for Community Opportunity Grants and the Emergency Minor Repair and Accessibility Program, can be translated into any language upon request.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	339,375	280,343

Table 3 - Resources Made Available

Narrative

Although funds were not drawn down in their entirety, all funds have been allocated to projects outlined in the Annual Action Plan with accomplishments to be largely complete and reportable in Program Year 2021.

Drawdowns were made for the following projects from 202 funds:

- Meals on Wheels Annual Grant in the amount of \$10,000

The following projects were drawn down in Plan Year 2020 from prior year funds:

- 17 EMRAP projects, under 13 households. 4 households received grants from two prior years to enable them to complete their projects or have two separate projects completed for the address.
- St. Vincent HVAC replacement
- Sidewalk project completed in 2020 using funds from 2016-2018
- NIC Scholarship program
- Lake City Center ADA Restroom Rehab project

CARES Act Funds were made available in the amount of \$446,799. During Plan Year 2020, the following projects were drawn down in the amount of \$108,286.61:

- Boys and Girls Club Food Pantry
- Boys and Girls Club Academic Support
- Lake City Center Meals on Wheels Expanded Program
- Lake City Center Meals on Wheels Equipment Purchase
- Family Promise Sheltering
- St. Vincent De Paul Sheltering
- United Way Childcare Scholarships
- City of Coeur d'Alene's Utility Assistance Program

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Coeur d'Alene does not have established Target Areas or Neighborhood Stabilization Program areas. The homes assisted with EMRAP were located in various locations throughout the City and were not targeted for concentration in any one area, however, several EMRAP projects were completed in an LMI census tract which houses the highest concentration of LMI residents in Coeur d'Alene.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Coeur d'Alene does not require matching funds for projects under the Community Opportunity Grant Program or for those projects initiated through the City's open door policy. Only projects that demonstrate a complete and reasonable budget are considered for funding. The city is always open to potential projects and partnerships that may use public lands for the benefit of their LMI citizens.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	10	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	13
Number of households supported through Acquisition of Existing Units	0	0
Total	10	13

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's CDBG homeless and non-homeless support goals were exceeded by the City's EMRAP Program as well as its 2020 Community Opportunity Grant program via housing rehabilitation projects (EMRAP) and by the provision of grants to non-profits for rehabilitation to public facilities serving the following homeless and precariously housed LMI populations: persons with severe and persistent mental illness and women and children fleeing domestic violence as well as the disabled population.

EMRAP projects completed in PY 2020 supported 13 households, performing 17 projects with emergency housing rehabilitation. Community Opportunity Grant projects completed in PY 2020 supported people who were homeless or precariously housed. Ninety percent of people supported between these projects were below 30% or 50% of HUD's poverty guidelines. Families comprised of the following (from greatest served to least): seniors, families, single adults.

Though the City can anticipate how many EMRAP projects may be implemented in one year it is more difficult to gauge the applications that may be accepted during the Community Opportunity Grant cycle for each year. CDBG funds are available through the Community Opportunity Grants to support applications for Acquisition of Existing Units and Production of New Units; in 2020, there was one application brought forward by Habitat for Humanity for a project to support these goals.

The City encourages projects where all of its goals can be met and will continue its Community Opportunity Grant program in 2021 and into its 2022 plan year. The City provides several opportunities each year for technical assistance. These opportunities range from public meetings as well as one-on-one technical support.

Discuss how these outcomes will impact future annual action plans.

The City has surpassed many goals in its 2020 Annual Action Plan and is currently on target to meet many of the target goals identified by the City's 2018-2022 Consolidated Plan. The production of new housing units for purchase and for rent is a high-level goal for the City's CDBG Grant, and will continue to be a high priority.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	11	0
Low-income	1	0
Moderate-income	1	0
Total	13	0

Table 7 – Number of Households Served

Narrative Information

The City's EMRAP Program serves a majority of LMI widowed seniors as well as small families without children, although families with children do comprise a small percentage of households served.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Due to the City's relatively limited CDBG funding allocation, the main focus for use of these funds is our City's LMI population. All work completed using CDBG funds are for the benefit of LMI residents, with the exception of our administrative cost. The City's average over the last 10 years is 82% of all CDBG funding received is used to benefit our LMI residents.

The City focuses on collaborative efforts to reach the maximum homeless and unsheltered aid and relies on communication with area partners that offer direct service to those individuals.

The City works closely with local organizations such as St. Vincent de Paul, IHFA, the Region 1 Homeless Coalition (Continuum of Care), Habitat for Humanity, Safe Passage, Love INC. and other government and non-profit organizations to identify areas of need in the community. The City keeps close contact with all of the area housing and homeless agencies and stakeholders on all facets of the City's Entitlement Program including public hearings/forums, Community Opportunity Grants and Fair Housing Training.

The City's CDBG Administrator attends the Region 1 Homeless Coalition Meetings as well as the quarterly IHFA Housing Roundtable meetings. All area agencies are invited to apply for CDBG Community Opportunity Grants when available.

Addressing the emergency shelter and transitional housing needs of homeless persons

Due to the City's relatively limited CDBG funding allocation, the main focus for use of these funds is our City's LMI population. All work completed using CDBG funds are for the benefit of LMI residents, with the exception of our administrative cost. The great majority of all of the City's CDBG funding received is used to benefit our LMI residents.

The City focuses on collaborative efforts to reach the maximum homeless and unsheltered aid and relies on communication with area partners that offer direct service to those individuals.

The City works closely with local organizations such as St. Vincent de Paul, IHFA, the Region 1 Homeless Coalition (Continuum of Care), Habitat for Humanity, Safe Passage, Love INC. and other government and non-profit organizations to identify areas of need in the community. The City keeps close contact with all of the area housing and homeless agencies and stakeholders on all facets of the City's Entitlement Program including public hearings/forums, Community Opportunity Grants and Fair Housing Training.

The City's CDBG Administrator attends the Region 1 Homeless Coalition Meetings as well as the quarterly IHFA Housing Roundtable meetings. All area agencies are invited to apply for CDBG Community Opportunity Grants when available.

For persons experiencing homelessness and women who are domestic violence victims, there are five emergency shelters in the County to assist them: Children's Village, St. Vincent de Paul Women & Children's Shelter, St. Vincent de Paul Men's Shelter, the Women's Center and the OASIS Post Falls Police Department (which is the only emergency shelter located outside of Coeur d'Alene). Together, these shelters provide beds for 68 people in need of housing because they are homeless.

Family Promise of North Idaho is an interfaith effort to assist homeless families in achieving independence. The focus of Family Promise is to keep families together by allowing them to sleep in one of seventeen local host churches for a week at a time for up to 90 days. Families receive support services, food, and a temporary safe place to sleep.

Affordable medical access includes a free medical clinic, Dirne Community Health Center, which is available every Thursday morning and some Saturdays.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The community's 10-Year Plan to End Homelessness describes the following approaches to combat homelessness in the Coeur d'Alene area, which will continue to be the City's focus areas: (1) Develop better data collection and coordination of agency efforts; (2) Identify and increase the inventory of available affordable housing stock; (3) Improve economic development opportunities and coordinate the response among local governments; (4) Deploy the Housing First model for Permanent Supportive Housing; (5) Create a one-stop-shop to end the practice of having individuals who are struggling and have no transportation from being "bounced" from one agency (and location) to the next when seeking services; (6) Increase community awareness to draw new and concerned voices to the table to help win the battle against homelessness. Several of these goals have been supported through the City's CDBG in the past by partnering with non-profits to create housing access, improving housing conditions, funding urgent non-profit needs to maintain or improve services. One such example is that CDBG funds were used to purchase the St. Vincent de Paul North Idaho's H.E.L.P Center where a majority of area homeless services are available.

The Coeur d'Alene School District #271 identified over 344 homeless students that qualify for the McKinney-Vento unstable housing program in the 2019/2020 school year. 34.13%, or 3,534 of the 10,990 district students received free or reduced lunch. Forty-one percent of the District families are

living in various degrees of poverty. It is, and will continue to be, important to work together to surround the families with needed services and long-term housing opportunities. Housing is very important to a child's ability to function in the educational environment.

The School District's Hope on the Homefront program assists families in need and work toward removing barriers to education caused by poverty. Through the use of school counselors, the District has been able to connect families with services. Often older students are connected directly to services, such as food backpack programs.

Goals/Benchmarks:

- To end homelessness for children within the School District. Strategies: The School District will continue to work with existing organizations to seek resources to house families and provide long term needed assistance.
- Break the generational cycle of homelessness and poverty.

Strategies:

(1) The School District will work with the homeless coalition and existing organizations to establish a job-training program for parents as well as youth;

(2) Continue to provide and increase the number of after-school programs (e.g., CDA for Kids).

(3) Educate children and families to look at long-term goals. Strategies: A financial literacy program would help to educate families to look toward long-term goals.

(4) Continue to train District staff regarding the needs of homeless students. Strategies: Provide training materials and contact information.

St. Vincent de Paul North Idaho operates a number of programs aimed at the transition to permanent housing and independent living such as the First Impressions program that helps those looking for work to look their best. Project Safe Place works directly with at-risk-youth and run-away prevention.

The local H.E.L.P Center and the Department of Labor both serve as resources to connect veterans with services and housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is on-going and as flexible (within the confines of established regulations) as possible to address the conditions and circumstances specific to Coeur d'Alene.

The City promotes workforce development and has been a strong supporter of the education corridor, which provides access for local residents to four institutions of higher learning (University of Idaho, North Idaho College, Lewis-Clark State College, Idaho State University). Additionally the Workforce Development Center and K-Tech offer job training and adult education opportunities beyond standardized secondary education. Providing services to at-risk-youth is another priority for the City. Coeur d'Alene is diligent in seeking the best childcare regulations and encouraging growth of the industry so that working families can find affordable childcare.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Idaho Housing and Finance Association (IHFA) serves the housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service, which is well received within the region. IHFA administers the Section 8 program in the City of Coeur d'Alene. During 2018, IHFA the Section 8 Housing Choice Voucher program provided approximately \$2,974,705 in vouchers to 571 families in the City of Coeur d'Alene and \$5,713,060 into Idaho's Region One, which supported 1,118 families.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While no Public Housing exists within Coeur d'Alene City limits, the City is open to all eligible HUD activities relating to housing and homeownership and LMI residents. Local nonprofits are encouraged annually to apply for the Community Opportunity Grant and support housing solutions and homeownership.

Actions taken to provide assistance to troubled PHAs

The PHA has not been designated as troubled, and the City feels it would be redundant, expensive, and inefficient for the City to attempt to create a jurisdictional service separate from the current program. The likelihood of failure is unforeseeable; however, if the system were to fail, the City would work with the State and local service organizations to determine the best method of forming a new system.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A zoning, land use, and housing policy review was completed in conjunction with a statewide Analysis of Impediments to Fair Housing in 2015. The statewide study revealed that there are no fair housing barriers in Kootenai County. The City of Coeur d'Alene provides even more options for developing density and increasing affordability than the County, indicating that there are no major fair housing barriers in the City. There have been updates since the 2015 Analysis with the current policies below supporting residential investment without excessive zoning ordinances:

- The City allows for 800 SF accessory dwelling units (ADU) in residential and commercial zoning districts. Special permits are not required to build an ADU.
- The City has a density bonus incentive in place in the Downtown Core to allow additional housing units which could be made available as workforce housing. The City has a Floor Area Ratio (FAR) calculation used to determine allowable livable space on any given lot in the following areas: Downtown Core (DC) zoning district and the three infill overlay districts (DO-N, DO-E, and MO).

In 2019 the City adopted an amendment to the Zoning Code related to Accessory Dwelling Units (ADUs). The amendment allowed additional ADUs to be built by allowing an increased height in the rear yard from 18 feet to 24 feet if over a garage. It also changed the owner-occupancy policy that previously existed. The amended code now only requires owner occupancy if one of the units is a short-term rental. Both units can now be rented long term, if desired. This policy in its current form incentivizes more units to be built and incentivizes a greater number of long-term rental opportunities to become available to residents of Coeur d'Alene.

The City's legal team reviewed the zoning code in 2019 and determined that the code, as written and applied, does not result in any Fair Housing violations and/or discriminate against protected classes. It was recommended that the City has to look at each situation on a case-by-case basis and treat all similarly situated persons alike and make reasonable accommodations in appropriate cases.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to work with local organizations such as St. Vincent de Paul North Idaho, IHFA, the Region I Homeless Coalition (aka Continuum of Care), and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow. The H.E.L.P. (Helping Empower Local People) Center is an excellent partner in this process. An innovative partnership lead by St. Vincent de Paul provides office space and basic operating functions in

a one stop shop so that LMI persons can make inquiries and receive services ranging from employment searches to housing assistance to basic health care. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is on-going and as flexible as possible (within the confines of established regulations) to address the conditions and circumstances relevant to Coeur d'Alene. Additionally, the City will continue to support warming shelters and the annual Project Homeless Connect events. The City has chosen to support area seniors in need by provisioning an annual grant to Lake City Center, a senior center which manages the Meals on Wheels program to aid seniors struggling with food security in Coeur d'Alene.

The City promotes education and training that supports and sponsors fair housing, including the annual Inland Northwest Fair Housing Conference and the IHFA Statewide Fair Housing Conference. Links and information regarding trainings and conferences and other Fair Housing resources were posted on the City's website at <https://www.cdavid.org/76> and was shared with the stakeholder list. Due to COVID-19, there was no localized Fair Housing Training held in 2020.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All EMRAP applications that are mailed or handed to potential clients include a "Protect Your Family From Lead in Your Home" pamphlet. The CDBG administrator also has a list of EPA approved and certified lead abatement contractors that can be used if needed as well as lead testing facilities to complete lead clearance exams if required. Applicants are encouraged to ask questions regarding lead-paint hazards, though no mitigation has every been required of to-date projects implemented with the City's EMRAP program.

Most EMRAP projects do not require lead abatement, as they either do not disturb the paint or are performed in homes that do not contain lead-based paint due to the age of the home. Each project is reviewed to determine whether lead abatement will be necessary. The EMRAP program would pay for the remediation if necessary and within the threshold of the maximum grant amount.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City supports the local Head Start agency and agrees that education is an important step in eliminating the cycle of poverty. Because transportation costs can be a large portion of the personal budget, the City is a partner with the Coeur d'Alene Tribe and other local jurisdictions in a regional bus system, CityLink, which provides public transportation. The City contributes approximately \$43,990 annually to the program plus they pay annual dues of \$9,955 to CityLink. Mid-size buses, approximately 32 passengers, run established routes from Plummer on US Highway 95 to Coeur d'Alene, Hayden, Post Falls and Rathdrum.

The City has committed to a number of strategies to help reduce poverty including partnerships with

organizations such as Coeur d'Alene Area Economic Development Corporation (formerly Jobs Plus) for job creation and Ignite CDA for economic development to provide better opportunities within the community. Also, there is a new 5-Year Sidewalk Improvement Plan under development to continue the City's ongoing efforts to revitalize LMI areas by incentivizing different modes of travel and supporting increased access for persons with disabilities and supporting Safe Routes to School goals.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's belief is that agencies such as IHFA, that have been acting as the region's public housing authority for many years, have a well-established, successful, and time-tested process in place to deliver needed services to the area. It is the City's position that programs which are meeting the requirements of the residents should be encouraged to request assistance when needed, and that the City's nominal resources can be best used to support the network of organizations and programs already in place.

The City of Coeur d'Alene is the lead agency for the CDBG funding. The City has established goals under their Consolidated Plan, and will work to integrate City planning, and projects with the related activities of other agencies in the area. Many of the activities to assist low/moderate income persons, special needs individuals, the homeless, and other disadvantaged groups in Coeur d'Alene and Kootenai County area are delivered through well-established programs under the direction of established organizations and agencies such as Idaho Housing and Finance Association (IHFA) and the Disability Action Center. Other programs such as the H.E.L.P. Center, Supportive Housing Program (SHP), Shelter Plus Care Program and Emergency Solutions Grant Program (ESG) are overseen by St. Vincent de Paul North Idaho, or other local not for profit organizations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Coeur d'Alene, along with their CDBG administrator, attends meetings on a regular basis to foster a communication network with these agencies and to remain informed regarding local and regional programs; these meetings include the Region 1 Homeless Coalition meetings and the IHFA Quarterly Housing Roundtable meetings. The City provides support as appropriate and practical, including web postings, information on the City's CDATV local broadcast station, distribution of printed materials, consultations and other aid as requested. Habitat for Humanity is represented on city committees for zoning code amendments related to affordable and attainable housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City will continue to write letters of support for projects seeking LMI tax credits that fit the goals of the Consolidated Plan. The City continues to seek additional methods of encouraging developers to construct LMI housing. With the help of the City's most recent Housing Needs Assessment, the City hopes to be able to start new partnerships for LMI housing opportunities.

As with most communities, the major barrier facing households and individuals trying to obtain homeownership are the limitations regarding home loans for low/moderate income persons. The City has an excellent record of working with local organizations such as Coeur d'Alene Area Economic Development Corporation (formerly Jobs Plus) to promote the City as an optimal place to establish a business. The local community college (North Idaho College) and Workforce Development Center provide opportunities for individuals to upgrade and improve employment skills. The City is working with the University of Idaho, Lewis-Clark State College, and Idaho State University to finalize an education corridor and provide better opportunities for residents to reach a level of education or expertise that will assist them in achieving living wage employment while creating additional jobs at the colleges.

The City continues to co-sponsor Fair Housing training and education. The City, along with Spokane County, the City of Spokane, the State of Washington, the Northwest Fair Housing Alliance, the Spokane Low Income Housing Consortium and HUD sponsor a large fair housing conference held in Spokane, WA annually during Fair Housing Month. This event is well established with an average attendance of 350 people over its first four years. While Spokane is in another state, it is a short 30 minute commute and is a regional hub that shares many of the same population and service providers as Coeur d'Alene. The City additionally hosts Intermountain Fair Housing Council annually in the Coeur d'Alene downtown's library to have them provide localized training on Fair Housing. Due to COVID restrictions, there was no localized training held in 2020.

The City will implement an Affirmatively Furthering Fair Housing Plan when appropriate. They have created a "working group" to help determine the City's biggest Fair Housing issues that currently exist. Future plans include a group of public forums held throughout the city to obtain input from the citizens of Coeur d'Alene. As no guidance is definitive on the AFFH rule currently, however, the City has not made significant steps towards this Plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring can vary by project and activity. The City communicates with the Housing and Urban Development Agency (HUD) and the Northwest Association of Community Development Managers (NWACDM) members either by phone or email regarding program activities, compliance issues, and outreach actions. The City uses the appropriate monitoring checklists for the individual projects to ensure that pertinent questions and concerns are addressed and documented. The City will continue to refine this process to be in line with HUD's expectations.

The City regularly discusses overall program issues and plans for future activities and requirements. Records are maintained at the City and funding agencies. The City maintains records of meetings with grantees and sub-recipients, photographic records of projects as they are implemented, and meets with project participants during the planning, implementation, and closeout phases, as well as, on request should partners have questions, concerns or suggestions. The City feels monitoring is essential and can be used as a tool for outreach and public education. Communication (with documentation) is a key element of all projects undertaken through the City's Entitlement program. Questions and concerns are addressed as they arise, and when a programmatic issue is identified, actions to correct the item are incorporated into the overall communications and monitoring plan. Determining realistic schedules has been the most common issue to be addressed.

The City is always available to answer questions for grant recipients and assist to ensure timelines are realistic in nature, while meeting HUD's expectations for timeliness. The City of Coeur d'Alene has instituted a comprehensive monitoring and technical assistance program designed to promote communication and accountability. The monitoring process consists of four components: 1) Pre-Assessment, 2) Desk Monitoring, 3) On-Site Monitoring, and 4) Ongoing Technical Assistance. Administrators under the City of Coeur d'Alene's CDBG Entitlement Program have added to their sub-recipient review process the HUD Exhibit Checklist K, OMB Circular A-133 Audits of States, Local, Governments, and Non-Profit Organizations. The Federal Audit Clearinghouse will be used to obtain audit and reporting information.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

According to the City's Citizen Participation Plan, public hearings are held during regularly-scheduled City Council Meetings and are conducted as needed or required. In 2020, the City took advantage of the waivers that were in place due to the COVID-19 pandemic. The City held multiple public hearings and forums for PY 2020 including forums/hearings for the 2020 Annual Action Plan and the PY 2020 CAPER. The City always encourages its citizens to attend these hearings and to log on to the City's website to view any current and past plans available. All City Council meetings and public hearings are televised on Cd'A TV, Charter Cable channel 1301, shared via YouTube, or they can be viewed in the archived recordings found on the City's website.

The public comment period for the PY 2020 CAPER began June 17, 2021 with a legal advertisement in the Coeur d'Alene Press and concluded on July 6, 2021 with a public hearing with the City Council. The public was encouraged to attend the hearing and give comments regarding the CDBG program as a whole and the CAPER for PY 2020 either in person or by email. No public comments were received either in person or by email. All proposed actions under the Entitlement Program were reviewed for compliance under HUD regulations, specifically that they meet a national objective, constitute an eligible activity, and address one of the goals established by the City within its Consolidated Plan.

All documents related to the City's CDBG program can be found at the city's website:
www.cdaid.org/cdbg.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Coeur d'Alene has not changed its goals and/or its objectives and has had no significant negative experiences affecting its CDBG program to date.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Coeur d'Alene has not changed its goals and/or its objectives and has had no significant negative experiences affecting its CDBG program to date.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name COEUR D'ALENE
Organizational DUNS Number 063905418
UEI
EIN/TIN Number 826000176
Identify the Field Office PORTLAND
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code -
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 04/01/2020
Program Year End Date 03/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

Attachment

Public Comment Notice

Order Confirmation

Alt Order Number
D01C0414348

Sales Rep.
cmshays

Order To/From
swat

Order Source

Customer
CLIA CITY-PLANNING LEGAL

Customer Account
8754

Customer Address
710 E. MULLAN AVENUE
OCEUR D'ALENE ID 83814 USA

Customer Phone
2087882240

Payer Customer
CDA CITY-PLANNING LEGAL

Payer Account
8754

Payer Address
710 F. MULLAN AVENUE
OCEUR D'ALENE ID 83814 USA

Payer Phone
2087882240

PO Number

Ordered By
AW

Customer Fax
000000000

Customer Email
aham@cola.in.gov

Special Pricing

Tear Sheets 0

Proofs 0

Artists 1

Blank Box

Promo Type

Remarks

Invoice Text
LEGAL5716 NOTICE OF PUBLIC COMMENT

Alt Order Notes
RUN DATES: JUNE 18, 2021

Net Amount
550.54

Tax Amount
\$1.00

Total Amount
550.54

Payment Method
Invoice

Payment Amount
\$0.00

Amount Due
550.54

Ad Number: 0004364548-01 Ad Type: ID Legal
 External Ad Number: 0004364548-01
 Production Method: AdBanner
 Production Notes: Production Method: Pick Up
 Ad Attributes: No
 Ad Release: No

Ad Size: Color
 1 x 40 ft

WYSIWYG Content
Notice of Public Comment Period and Public Hearing On the City's 2020 CDPS Consolidated Annual Performance Report
 The City of Coeur d'Alene has drafted its Consolidated Annual Performance and Evaluation Report (CAPER) for Post Year 2020. Community Oversight and Block Grant (COB-G) funds. The draft Annual CAPER report is available for review on the City's website at www.cityofcoeurd'ale.com. The public hearing will be held on July 6, 2021, at 4:00 p.m. in the Library Community Room, 202 E. First Ave., Coeur d'Alene, Idaho 83814.
 The public hearing will be held in facilities that are accessible to persons with disabilities. Social accommodations will be available; your request; requests to be held five (5) days prior to the workshop or hearing.
 Virtual and written comments will be accepted through July 6, 2021. Written comments and/or questions should be submitted to Chelsea Neely, City Clerk, 100 S. 3rd St., Coeur d'Alene, Idaho 83814. E. Mullen Avenue, Coeur d'Alene, ID 83814.
 LEGAL 5715AC 48x048
 JUNE 19, 2021

Run Date	Product	Placement	Rate	Booked Cost	Disc/Prm	Color	Pickup	Tax	Run Date
06/20/2021	ID CDA Press	Legals	\$7.75 per inch	\$42.34	\$0.00	\$0.00	\$0.00	\$0.00	06/20/2021
06/20/2021	ID CDA ONL-Top Ads	Legals	\$0.00 per inch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	06/20/2021

PR 26 CV



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	446,799.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	446,799.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	182,436.21
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	11,907.06
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	194,343.27
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	252,455.73

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	182,436.21
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	182,436.21
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	182,436.21
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	182,436.21
17 CDBG-CV GRANT	446,799.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	40.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	11,907.06
20 CDBG-CV GRANT	446,799.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.66%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	251	6452768	CV-Boys and Girls Club Food Pantry	05D	LMC	\$4,597.77
			6452802	CV-Boys and Girls Club Food Pantry	05D	LMC	\$3,980.00
			6457254	CV-Boys and Girls Club Food Pantry	05D	LMC	\$1,422.00
		252	6452768	CV-Lake City Center Meals on Wheels Expanded	05A	LMC	\$3,685.92
			253	6452768	CV - Family Promise Shelter	05Q	LMC
		268	6484847	CV - Family Promise Shelter	05Q	LMC	\$1,667.04
			6493072	CV - Family Promise Shelter	05Q	LMC	\$2,477.24
			6452125	CV-Lake City Center MOW2	05A	LMC	\$19,622.00
			6468275	CV-Lake City Center MOW2	05A	LMC	\$40.00
			269	6483456	CV-CDAIDE Subsistence Program	05Q	LMC
		270	6457251	CV-Boys & Girls Club Academic Support	05D	LMC	\$50,000.00
		271	6476737	CV-St. Vincent Sheltering	03T	LMC	\$1,951.80
		273	6466272	CV - Safe Passage - Sheltering	05G	LMC	\$1,251.95
			6494718	CV - Safe Passage - Sheltering	05G	LMC	\$3,681.55
		274	6452844	CV- United Way Childcare Scholarship	05Q	LMC	\$6,130.30
			6476740	CV- United Way Childcare Scholarship	05Q	LMC	\$6,106.00
		275	6452863	CV-0198 City Utility Subsistence	05Q	LMC	\$1,129.18
			6476946	CV-0198 City Utility Subsistence	05Q	LMC	\$1,165.92
		284	6484848	CV-Idaho Youth Ranch Case Manager	05O	LMC	\$28,000.00
			285	6505337	CV-LOVE INC Rental Subsistence	05Q	LMC
Total							\$182,436.21

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	251	6452768	CV-Boys and Girls Club Food Pantry	05D	LMC	\$4,597.77
			6452802	CV-Boys and Girls Club Food Pantry	05D	LMC	\$3,980.00
			6457254	CV-Boys and Girls Club Food Pantry	05D	LMC	\$1,422.00
		252	6452768	CV-Lake City Center Meals on Wheels Expanded	05A	LMC	\$3,685.92
			253	6452768	CV - Family Promise Shelter	05Q	LMC
		268	6484847	CV - Family Promise Shelter	05Q	LMC	\$1,667.04
			6493072	CV - Family Promise Shelter	05Q	LMC	\$2,477.24
			6452125	CV-Lake City Center MOW2	05A	LMC	\$19,622.00
			6468275	CV-Lake City Center MOW2	05A	LMC	\$40.00
			269	6483456	CV-CDAIDE Subsistence Program	05Q	LMC
		270	6457251	CV-Boys & Girls Club Academic Support	05D	LMC	\$50,000.00
		271	6476737	CV-St. Vincent Sheltering	03T	LMC	\$1,951.80
		273	6466272	CV - Safe Passage - Sheltering	05G	LMC	\$1,251.95
			6494718	CV - Safe Passage - Sheltering	05G	LMC	\$3,681.55
		274	6452844	CV- United Way Childcare Scholarship	05Q	LMC	\$6,130.30
			6476740	CV- United Way Childcare Scholarship	05Q	LMC	\$6,106.00
		275	6452863	CV-0198 City Utility Subsistence	05Q	LMC	\$1,129.18
			6476946	CV-0198 City Utility Subsistence	05Q	LMC	\$1,165.92
		284	6484848	CV-Idaho Youth Ranch Case Manager	05O	LMC	\$28,000.00
			285	6505337	CV-LOVE INC Rental Subsistence	05Q	LMC
Total							\$182,436.21

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	272	6452337	CV Administration	21A		\$7,741.30
			6452338	CV Administration	21A		\$4,165.76
Total							\$11,907.06

PR 26

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	341,054.84
02 ENTITLEMENT GRANT	339,375.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	16,739.41
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	697,169.25
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	280,342.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	280,342.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	44,050.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	324,393.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	372,775.79
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	280,342.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	280,342.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	10,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	10,000.00
32 ENTITLEMENT GRANT	339,375.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	339,375.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.95%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	44,050.61
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	44,050.61
42 ENTITLEMENT GRANT	339,375.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	339,375.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.98%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	248	6413937	Lake City Center ADA Restroom Rehab	03A	LWC	\$44,499.07
							\$44,499.07
2019	5	255	6402556	St. Vincent De Paul HVAC	03C	LWC	\$78,799.23
2019	5	256	6413937	St. Vincent De Paul HVAC	03C	LWC	\$16,200.77
							\$95,000.00
2018	5	224	6406275	Sidewalk: Feman Elementary School Route	03L	LWA	\$35,496.78
							\$35,496.78
2019	9	252	6397318	CV-Lake City Center Meals on Wheels Expanded	05A	LWC	\$3,685.92
2019	9	252	6455289	CV-Lake City Center Meals on Wheels Expanded	05A	LWC	(\$3,685.92)
2020	2	283	6476747	Meals On Wheels 2020 Annual Grant	05A	LWC	\$10,000.00
							\$10,000.00
2019	9	251	6402584	CV-Boys and Girls Club Food Pantry	05D	LWC	\$4,597.77
2019	9	251	6455289	CV-Boys and Girls Club Food Pantry	05D	LWC	(\$4,597.77)
							\$0.00
2019	9	253	6402556	CV - Family Promise Shelter	05Q	LWC	\$5,028.06
2019	9	253	6413937	CV - Family Promise Shelter	05Q	LWC	\$1,728.80
2019	9	253	6422135	CV - Family Promise Shelter	05Q	LWC	\$1,698.86
2019	9	253	6455289	CV - Family Promise Shelter	05Q	LWC	(\$8,455.72)
							\$0.00
2018	3	290	6402573	1919 E. Montana Ave	14A	LWH	\$16,848.00
2018	3	256	6408058	1779 W Dartmouth	14A	LWH	\$1,199.00
2018	3	298	6412931	2475 W Plymouth Court	14A	LWH	\$4,970.00
2019	2	249	6388256	615 N 18th Street	14A	LWH	\$5,000.00
2019	2	254	6422135	1131 N 6th Street-House	14A	LWH	\$5,000.00
2019	2	259	6452084	2475 W Plymouth #2	14A	LWH	\$4,970.00
2019	2	260	6452084	2029 W Dartmouth	14A	LWH	\$5,000.00
2019	2	261	6419635	1778 W Dartmouth Circle	14A	LWH	\$2,995.00
2019	2	264	6452084	1766 E Mary Lane	14A	LWH	\$4,750.00
2019	2	265	6452084	1502 Front Ave House	14A	LWH	\$5,000.00
2019	2	279	6466253	EMRAP:1840 W Westminster	14A	LWH	\$5,000.00
2019	2	280	6466253	EMRAP:1053 W Dartmouth Circle	14A	LWH	\$5,000.00
2020	1	263	6422135	1131 N 6th Street - Garage	14A	LWH	\$5,000.00
2020	1	266	6403221	1502 Front Ave 2 -Garage	14A	LWH	\$4,575.00
2020	1	277	6466253	EMRAP: 909 N 2nd Street	14A	LWH	\$20,000.00
							\$89,347.00
Total							\$280,342.85

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	9	252	6397318	Yes	CV-Lake City Center Meals on Wheels Expanded	B19MC160007	EN	05A	LWC	\$3,685.92
2019	9	252	6455289	Yes	CV-Lake City Center Meals on Wheels Expanded	B19MC160007	EN	05A	LWC	(\$3,685.92)
2020	2	283	6476747	No	Meals On Wheels 2020 Annual Grant	B20MC160007	EN	05A	LWC	\$10,000.00
									\$10,000.00	
2019	9	251	6402584	Yes	CV-Boys and Girls Club Food Pantry	B19MC160007	EN	05D	LWC	\$4,597.77
2019	9	251	6455289	Yes	CV-Boys and Girls Club Food Pantry	B19MC160007	EN	05D	LWC	(\$4,597.77)
									\$0.00	
2019	9	253	6402556	Yes	CV - Family Promise Shelter	B19MC160007	EN	05Q	LWC	\$5,028.06
2019	9	253	6413937	Yes	CV - Family Promise Shelter	B19MC160007	EN	05Q	LWC	\$1,728.80
2019	9	253	6422135	Yes	CV - Family Promise Shelter	B19MC160007	EN	05Q	LWC	\$1,698.86
2019	9	253	6455289	Yes	CV - Family Promise Shelter	B19MC160007	EN	05Q	LWC	(\$8,455.72)
									\$0.00	
No Activity to prevent, prepare for, and respond to Coronavirus										\$10,000.00
Yes Activity to prevent, prepare for, and respond to Coronavirus										\$0.00
Total										\$10,000.00



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	4	242	6386632	General Administration	21A		\$6,436.59	
2020	5	276	6452337	General Administration	21A		\$23,345.48	
2020	5	276	6452338	General Administration	21A		\$14,268.54	
Total						21A	Matrix Code	\$44,050.61



COEUR D'ALENE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Housing	Rehab: Single-Unit Residential (14A)	0	\$0.00	17	\$95,347.00	17	\$95,347.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	0	\$0.00	18	\$95,347.00	18	\$95,347.00
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$44,499.07	1	\$44,499.07
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$95,000.00	1	\$95,000.00
	Sidewalks (03L)	0	\$0.00	1	\$35,496.78	1	\$35,496.78
	Total Public Facilities and Improvements	0	\$0.00	3	\$174,995.85	3	\$174,995.85
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$1,951.80	0	\$0.00	1	\$1,951.80
	Senior Services (05A)	0	\$0.00	3	\$33,347.92	3	\$33,347.92
	Youth Services (05D)	0	\$0.00	2	\$59,999.77	2	\$59,999.77
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$1,251.95	0	\$0.00	1	\$1,251.95
	Employment Training (05H)	0	\$0.00	1	\$0.00	1	\$0.00
	Mental Health Services (05O)	2	\$0.00	1	\$0.00	3	\$0.00
	Subsistence Payment (05Q)	5	\$22,987.12	0	\$0.00	5	\$22,987.12
	Total Public Services	9	\$26,190.87	7	\$93,347.69	16	\$119,538.56
General Administration and Planning	General Program Administration (21A)	2	\$49,521.08	1	\$6,436.59	3	\$55,957.67
	Total General Administration and Planning	2	\$49,521.08	1	\$6,436.59	3	\$55,957.67
Grand Total		11	\$75,711.95	29	\$370,127.13	40	\$445,839.08



COEUR D'ALENE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	17	17
	Rehabilitation Administration (14H)	Housing Units	0	1	1
	Total Housing		0	18	18
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	325	325
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	39,000	39,000
	Sidewalks (03L)	Persons	0	790	790
	Total Public Facilities and Improvements		0	40,115	40,115
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	0	0
	Senior Services (05A)	Persons	0	829	829
	Youth Services (05D)	Persons	0	867	867
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	0	0
	Employment Training (05H)	Persons	0	12	12
	Mental Health Services (05O)	Persons	0	29	29
	Subsistence Payment (05Q)	Persons	3	0	3
	Total Public Services		3	1,737	1,740
Grand Total		3	41,870	41,873	



COEUR D'ALENE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Persons Total Households
Housing	White	0	0
	Total Housing	0	18
Non Housing	White	36,769	240
	Black/African American	1,267	33
	Black/African American	359	0
	Asian	29	0
	Asian	7	0
	American Indian/Alaskan Native	8	0
	American Indian/Alaskan Native	1,524	0
	Native Hawaiian/Other Pacific Islander	26	0
	Native Hawaiian/Other Pacific Islander	119	0
	American Indian/Alaskan Native & White	5	0
	Asian & White	936	0
	Black/African American & White	3	0
	Amer. Indian/Alaskan Native & Black/African	2	0
	Amer.	118	0
	Other multi-racial	6	0
	Other multi-racial	234	0
	Other multi-racial	2	0
	Other multi-racial	23	3
	Other multi-racial	23	2
	Total Non Housing	41,460	278
Grand Total	White	36,769	240
	Black/African American	1,267	33
	Black/African American	359	0
	Asian	29	0
	Asian	7	0
	American Indian/Alaskan Native	8	0
	American Indian/Alaskan Native	1,524	0
	Native Hawaiian/Other Pacific Islander	26	0
	Native Hawaiian/Other Pacific Islander	119	0
	Native Hawaiian/Other Pacific Islander	5	0



COEUR D'ALENE

Housing-Non Housing	Race	Total Persons	Total Hispanic	
			Persons	Total Households
Grand Total	American Indian/Alaskan Native & White	936	0	0
	Asian & White	3	0	0
		2	0	0
	Black/African American & White	118	0	0
		6	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	234	0	0
		2	0	0
	Other multi-racial	23	3	0
		23	2	0
	Total Grand Total	41,460	278	18



COEUR D'ALENE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	5	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	5	0	0
Non Housing	Extremely Low (<=30%)	0	0	250
		0	0	3
	Low (>30% and <=50%)	0	0	80
		0	0	22
	Mod (>50% and <=80%)	0	0	30
		0	0	4
	Total Low-Mod	0	0	360
		0	0	29
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	360
	0	0	29	

CAPER Supplemental Information



















